

WRITTEN REPORT

WSU System Strategic Plan Progress Report (Christine Hoyt)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU System Strategic Plan Progress Report

SUBMITTED BY: Christine Hoyt, Vice President for Strategy, Planning, and Analysis (OSPA)

SUPPORTING
INFORMATION:

As we draw near to the conclusion of another academic year, I am pleased to share an update on our 15 annual objectives and 57 strategies. The dedication and hard work of WSU's faculty, staff, and leadership is driving us forward, with a growing number of strategies now completed and many more near completion and on track. The public [strategic plan dashboards](#) have been instrumental in providing transparent and detailed updates on our progress, covering the period from March 25, 2024, to the present date.

Cumulatively, the overall status toward completion of each of the 57 strategies is:

- Gray = Not Started (1)
- Green = On Track (39)
- Yellow = Off Track(3)
- Red = At Risk (0)
- Dark Green = Achieved (13)
- Dark Gray = Cancelled (1)

An initial year-end summary will be available in June; our full strategic plan annual report will be available in the fall to provide in-depth analyses and insights into our strategic priorities and performance metrics.

Attachments: WSU System Strategic Plan Updates ([link](#))
WSU Tri-Cities Strategic Plan Updates ([link](#))
WSU Vancouver Strategic Plan Updates ([link](#))